PRESUPUESTO DE EGRESOS 2026

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
111	101001	310	2611	1	$112,875.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27	$9,406.27
111	101001	310	2731	1	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
111	101001	310	2821	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
111	101001	310	2921	1	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
111	101001	310	2961	1	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
111	101001	310	3111	1	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
111	101001	310	3112	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
111	101001	310	3121	1	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
111	101001	310	3131	1	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
111	101001	310	3141	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
111	101001	310	3171	1	$14,000.00	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67
111	101001	310	3316	1	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
111	101001	310	3321	1	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
111	101001	310	3361	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
111	101001	310	3392	1	$17,000.00	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67
111	101001	310	3411	1	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
111	101001	310	3471	1	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
111	101001	310	3551	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
111	101001	310	3581	1	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
111	101001	310	3693	1	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
111	101001	310	3711	1	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
111	101001	310	3721	1	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
111	101001	310	3722	1	$14,000.00	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67	$1,166.67
111	101001	310	3751	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
111	101001	310	3752	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
111	101001	310	3921	1	$17,000.00	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67	$1,416.67
111	101001	310	3951	1	$190,000.00	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33	$15,833.33
111	101001	310	3981	1	$130,000.00	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33
111	101001	310	3791	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
111	101001	310	2711	1	$16,000.00	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33	$1,333.33
111	101001	310	2911	1	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
111	101001	310	3221	1	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
111	101001	310	3261	1	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
111	101001	310	3531	1	$29,000.00	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67
111	101001	310	3571	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
111	101001	310	3821	1	$768,902.43	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20	$64,075.20
221	101001	310	1322	1	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
561	101001	310	1111	1	$784,391.60	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97	$65,365.97
561	101001	310	1211	1	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00

561	101001	310	1222	1	$2,880,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00	$240,000.00
561	101001	310	1311	1	$72,013.14	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10	$6,001.10
561	101001	310	1341	1	$119,300.00	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67	$9,941.67
561	101001	310	1412	1	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
561	101001	310	1432	1	$187,729.44	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12	$15,644.12
561	101001	310	1441	1	$69,000.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00	$5,750.00
561	101001	310	1592	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
561	101001	310	1594	1	$32,000.00	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67
561	101001	310	1596	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
561	101001	310	1597	1	$85,000.00	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33	$7,083.33
561	101001	310	2121	1	$95,000.00	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67	$7,916.67
561	101001	310	2141	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
561	101001	310	2151	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
561	101001	310	2181	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
561	101001	310	2211	1	$375,000.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00	$31,250.00
561	101001	310	2531	1	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
561	101001	310	2611	1	$487,124.63	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72	$40,593.72
561	101001	310	3419	1	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
561	101001	310	1321	1	$295,000.00	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33	$24,583.33
561	101001	310	1322	1	$750,000.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00	$62,500.00
561	101001	310	1522	1	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
561	101001	310	1523	1	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
561	101001	310	1532	1	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
561	101001	310	9112	3	$73,000.00	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33	$6,083.33
561	101001	310	2111	1	$165,000.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00	$13,750.00
561	101001	310	2161	1	$37,000.00	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33	$3,083.33
561	101001	310	1131	1	$6,207,559.20	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60	$517,296.60
561	101001	310	1331	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
561	101001	310	3821	1	$457,000.00	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33	$38,083.33
561	101001	310	4931	1	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
561	101001	810	1311	1	$7,782.00	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50	$648.50
561	101001	810	1592	1	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
561	101001	810	1596	1	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
561	101001	810	2211	1	$72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
561	101001	810	2611	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
561	101001	810	1131	1	$956,620.80	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40	$79,718.40
111	203004	310	4392	1	$85,367.00	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92	$7,113.92
111	203004	310	4411	1	$570,000.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00	$47,500.00
111	203005	310	4394	1	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
111	203005	310	4451	1	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33
111	206001	310	4411	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
561	301001	510	1311	1	$9,509.76	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48	$792.48
561	301001	510	1592	1	$29,000.00	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67	$2,416.67
561	301001	510	1596	1	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
561	301001	510	1131	1	$909,334.80	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90	$75,777.90
561	304003	510	1311	1	$2,970.50	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54
561	304003	510	1596	1	$1,700.00	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67	$141.67
561	304003	510	1131	1	$122,670.60	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55	$10,222.55

111	304003	510	2461	1	$99,000.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00	$8,250.00
111	304003	510	2611	1	$47,000.00	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67	$3,916.67
111	304003	510	2961	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	304003	510	3551	1	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
111	304003	510	2721	1	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
111	304003	510	2911	1	$9,000.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00	$750.00
561	304004	510	1311	1	$33,870.00	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50	$2,822.50
561	304004	510	1596	1	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
561	304004	510	1131	1	$579,393.75	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81	$48,282.81
111	304004	510	2611	1	$320,000.00	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67	$26,666.67
111	304004	510	2961	1	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33
111	304004	510	3551	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	304004	510	2721	1	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
111	304004	510	3261	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
561	304006	510	1311	1	$8,664.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00	$722.00
561	304006	510	1596	1	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
561	304006	510	1131	1	$102,877.20	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10	$8,573.10
111	304006	510	2491	1	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
111	304006	510	2521	1	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
111	304006	510	2611	1	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
111	304006	510	2911	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
561	304007	510	1311	1	$3,724.00	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33	$310.33
561	304007	510	1596	1	$1,300.00	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33
561	304007	510	1131	1	$232,387.50	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63	$19,365.63
111	304007	510	2491	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	304007	510	2611	1	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33
111	304007	510	2961	1	$8,000.00	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67	$666.67
111	304007	510	3551	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
111	304007	510	2721	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
111	304007	510	2911	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
111	304007	510	3571	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
561	304008	510	1311	1	$2,970.50	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54	$247.54
561	304008	510	1596	1	$1,300.00	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33	$108.33
561	304008	510	1131	1	$313,650.00	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50	$26,137.50
111	304008	510	2421	1	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
111	304008	510	2471	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
111	304008	510	2491	1	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
111	304008	510	2611	1	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
111	304008	510	2961	1	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
111	304008	510	3551	1	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
111	304008	510	2411	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
111	304008	510	2721	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
111	304008	510	2911	1	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
111	304008	510	3571	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
561	304009	510	1311	1	$6,444.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00	$537.00
561	304009	510	1596	1	$1,500.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00	$125.00
561	304009	510	1131	1	$470,422.50	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88	$39,201.88
111	304009	510	2491	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00

111	304009	510	2521	1	$3,500.00	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67	$291.67
111	304009	510	2611	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
111	304009	510	2961	1	$19,000.00	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33	$1,583.33
111	304009	510	3551	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	304009	510	2911	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	305001	510	2491	1	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
111	305001	510	2611	1	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33
561	305003	510	1131	1	$77,259.88	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32	$6,438.32
111	305003	510	2421	1	$2,500.00	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33	$208.33
111	305003	510	2461	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
111	305003	510	2491	1	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
111	305003	510	2611	1	$7,500.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00
111	305003	510	2411	1	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
111	305003	510	2911	1	$4,000.00	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33	$333.33
561	305004	510	1222	1	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
561	305004	510	1311	1	$18,432.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00	$1,536.00
561	305004	510	1596	1	$3,600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00
561	305004	510	1131	1	$490,147.20	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60	$40,845.60
111	305004	510	2421	1	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
111	305004	510	2491	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
111	305004	510	2611	1	$350,000.00	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67	$29,166.67
111	305004	510	2961	1	$218,000.00	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67
111	305004	510	2411	1	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
111	305004	510	3261	1	$75,000.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00	$6,250.00
111	305004	510	3571	1	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
561	305005	510	1131	1	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
111	305005	510	2441	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
111	305005	510	2471	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
111	305005	510	2491	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
111	305005	510	2611	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
111	305005	510	2411	1	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
111	305005	510	2911	1	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
511	401001	410	6131	2	$4,936,010.00	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17	$411,334.17
512	501001	410	3112	1	$500,000.00	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67	$41,666.67
512	501001	410	3419	1	$1,078,862.60	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22	$89,905.22
512	501001	410	9112	3	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
512	507001	410	3922	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
561	306001	510	1222	1	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
561	306001	510	2411	1	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
111	306001	510	2461	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	306001	510	2471	1	$125,000.00	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67	$10,416.67
111	306001	510	2491	1	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
111	306001	510	2611	1	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
111	306001	510	2911	1	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
512	502001	710	1311	1	$8,226.00	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50	$685.50
512	502001	710	1441	1	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67
512	502001	710	1592	1	$290,000.00	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67	$24,166.67
512	502001	710	1596	1	$3,600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00

512	502001	710	1322	1	$309,277.20	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10	$25,773.10
512	502001	710	1131	1	$1,855,663.20	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60	$154,638.60
512	502002	710	2961	1	$115,000.00	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33	$9,583.33
512	502002	710	3551	1	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
512	502003	710	2611	1	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33
512	502003	710	2711	1	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00